

News Release Dated February 7, 2020

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange (First Section)
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Notice of Revisions to the Consolidated Forecast

Based on the current performance trends, Helios Techno Holding Co., Ltd. (“Helios Techno”) has revised its consolidated forecast for the fiscal year ending March 31, 2020 (April 1, 2019 to March 31, 2020) that was announced on November 5, 2019.

1. Revisions to the Consolidated Forecast for FY3/20

April 1, 2019 to March 31, 2020

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	16,400	580	590	390	21.54
Revised forecast (B)	14,600	540	550	560	30.93
Change (B-A)	(1,800)	(40)	(40)	170	
Change (%)	(11.0)	(6.9)	(6.8)	43.6	
Reference: FY3/19	23,090	2,364	2,371	1,788	98.80

2. Reasons for the Revisions

On December 9, 2019, the Board of Directors of Helios Techno approved a resolution to sell all of the stock of its consolidated subsidiary Nippon Gijutsu Center Co., Ltd. and its non-consolidated subsidiary Technolink Co., Ltd. The sale of these stock was completed on January 6, 2020. For more details, please see the press release titled “Notice of Sale of Subsidiary” which was announced on December 9, 2019.

Consequently, Helios Techno has revised the full-year forecasts for net sales, operating profit, recurring profit, and profit attributable to owners of parent.

The sale of stock of two subsidiaries will generate an extraordinary income of 354 million yen in the fourth quarter of the fiscal year ending March 31, 2020.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.