

February 13, 2019

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Notice of Revisions to Consolidated Forecast

Apaman has revised its consolidated forecast for the fiscal year ending September 30, 2019. Details are as follows.

1. Revision to Consolidated Forecast

Fiscal year ending September 30, 2019 (October 1, 2018 to September 30, 2019)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	45,000	2,000	1,400	600	33.71
Revised forecast (B)	45,000	2,000	1,400	(100)	(5.62)
Change (B – A)	-	-	-	(700)	
Percentage change (%)	-	-	-	-	
(Reference) Previous fiscal year's results (Fiscal year ended September 30, 2018)	41,682	1,626	881	(1,073)	(60.30)

2. Reasons for revision

We expect extraordinary loss of 1,007 million yen in association with the accident in Sapporo and extraordinary income of 310 million yen from insurance income as announced today in a release titled "Notice of Extraordinary Loss/Income and Reduction in Director Remuneration Due to the Explosion in Sapporo."

Note: The above forecast is based on information available to Apaman management at the time this document was prepared. Actual results may differ significantly from the forecast for a number of reasons.