

News Release Dated May 25, 2020

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange (First Section)
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Notice of Differences between the Consolidated Forecast and Results for FY3/20

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the fiscal year ended on March 31, 2020 and the consolidated forecast that was announced on February 7, 2020.

1. Differences between the Consolidated Forecast and Results for FY3/20

April 1, 2019 to March 31, 2020

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	14,600	540	550	560	30.93
Results (B)	13,996	385	369	575	31.79
Change (B-A)	(603)	(154)	(180)	15	
Change (%)	(4.1)	(28.6)	(32.9)	2.8	
Reference: FY3/19	23,090	2,364	2,371	1,788	98.80

2. Reasons for the Differences

Net sales, operating profit and recurring profit were all lower than those in the previously announced forecast. This is because we had to hold shipments of alignment layer manufacturing equipment and other products in the Manufacturing Equipment Business due primarily to a delay in plant construction by flat-panel display (FPD) manufacturers, which was impacted by a slowdown in demands for capital investment in China and other Asian markets. This is also because, given the present uncertainties over the economic outlook going forward, we incurred additional costs to prepare for future cash requirements as a result of terminating the existing committed line of credit agreement before its expiration and entering into a new one.