

News Release Dated November 6, 2020

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange (First Section)
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Notice of the Consolidated Forecast and Dividend Forecast for FY3/21

Helios Techno Holding Co., Ltd. made the following forecasts for consolidated results of operations and the dividend for the fiscal year ending on March 31, 2021. These forecasts were undecided when Helios Techno Holding Holdings announced first quarter results of operations on August 7, 2020.

1. Consolidated Forecasts

Consolidated forecasts for FY3/21 (April 1, 2020 to March 31, 2021)

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	-	-	-	-	-
Forecast (B)	8,550	290	340	190	10.49
Change (B-A)	-	-	-	-	
Change (%)	-	-	-	-	
Reference: Previous fiscal year results (FY3/20)	13,996	385	369	575	31.79

2. Dividend Forecasts

	Dividend per share		
	End of second quarter	Year-end	Total
Previous forecast		-	-
Forecast		6.00 yen	6.00 yen
Previous fiscal year (FY3/20)	0.00 yen	6.00 yen	6.00 yen

3. Reasons for the consolidated forecasts and dividend forecasts

The consolidated forecasts and dividend forecasts for the fiscal year ending March 31, 2021 were undetermined because it was difficult to reasonably estimate the impact of the spread of the COVID-19 infection. However, as the economic activities started to resume following the lifting of the declaration of a state of emergency, we hereby announce both the forecasts based on information currently available to us and with the assumption that the above-mentioned impact will linger for a certain period of time during the fiscal year ending on March 31, 2021.

(Note) Forecasts of future performance in this release are based on information available to the Company as of the date of announcement. Actual results may differ from these forecasts for a number of factors.