

News Release Dated May 6, 2022

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Differences between the Consolidated Forecast and Results for FY3/22

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the fiscal year ended on March 31, 2022 and the consolidated forecast that was announced on February 3, 2022.

1. Differences between the Consolidated Forecast and Results for FY3/22

April 1, 2021 to March 31, 2022

| | Net sales | Operating profit | Recurring profit | Profit attributable to owners of parent | Net income per share |
|-----------------------|-------------|------------------|------------------|---|----------------------|
| | Million yen | Million yen | Million yen | Million yen | Yen |
| Previous forecast (A) | 9,040 | 350 | 350 | 250 | 13.79 |
| Results (B) | 8,952 | 519 | 577 | 414 | 22.87 |
| Change (B-A) | (87) | 169 | 227 | 164 | |
| Change (%) | (1.0) | 48.3 | 65.0 | 65.8 | |
| Reference: FY3/21 | 8,079 | 545 | 630 | 391 | 21.62 |

2. Reasons for the Differences

Although net sales were generally in line with plans, sales-related expenses were lower than planned as sales activities and start-up operations in Japan and overseas were limited by the spread of the COVID-19 infection. On the other hand, operating profit, recurring profit, and profit attributable to owners of parent increased more than originally planned due to the success of the group-wide cost reduction measures.