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Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Differences between the Consolidated Forecast and Results for the First Half of FY3/23

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the first half of fiscal year ending on March 31, 2023 and the consolidated forecast that was announced on May 6, 2022.

1. Differences between the Consolidated Forecast and Results for the First Half of FY3/23

April 1, 2022 to September 30, 2022

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	5,100	490	510	360	19.86
Results (B)	4,273	518	571	385	21.25
Change (B-A)	(826)	28	61	25	
Change (%)	(16.2)	5.7	12.1	7.1	
Reference: First half of FY3/22	3,601	(74)	(36)	(21)	(1.20)

2. Reasons for the Differences

As for the operating results during the first half of the current fiscal year, in the Lamp Business, the number of shipments of light source units for exposure equipment, which are our core industrial lamp products, fell short of the plan due to decreased production of LCD panels in response to the decline in their market price. In the Manufacturing Equipment Business, sales fell short of the plan due to changes in schedule of shipment or receiving inspection of certain printing equipment for alignment layers.

On the other hand, although the movement restrictions imposed under the spread of COVID-19 infection have eased, sales activities and start-up operations in Japan and overseas remain limited. As a result, sales-related expenses were lower than planned. In addition, operating profit, recurring profit, and profit attributable to owners of parent increased more than originally planned due to the success of the group-wide cost reduction measures.

There are no revisions to the full-year consolidated forecast released on May 6, 2022.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.