

News Release Dated May 8, 2023

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Differences between the Consolidated Forecast and Results for FY3/23

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the fiscal year ended on March 31, 2023 and the consolidated forecast that was announced on February 3, 2023.

1. Differences between the Consolidated Forecast and Results for FY3/23

April 1, 2022 to March 31, 2023

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	8,000	100	170	60	3.31
Results (B)	7,987	422	492	271	14.95
Change (B-A)	(12)	322	322	211	
Change (%)	(0.2)	322.1	189.5	352.0	
Reference: FY3/22	8,952	519	577	414	22.87

2. Reasons for the Differences

In the Manufacturing Equipment Business, the timing of start-up operations for projects in which multiple units were delivered at the same plant overlapped, and start-up operations were performed efficiently. In addition, the start-up time was shortened due to the accelerated acceptance inspection for some projects, resulting in a reduction in the cost of sales. Moreover, the group-wide cost reduction measures were successful, and although net sales were generally in line with the plan, operating profit, recurring profit, and profit attributable to owners of parent exceeded the plan.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.