

News Release Dated May 9, 2025

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Differences between the Consolidated Forecast and Results for FY3/25

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the fiscal year ended on March 31, 2025 and the consolidated forecast that was announced on February 7, 2025.

1. Differences between the Consolidated Forecast and Results for FY3/25

April 1, 2024 to March 31, 2025

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	10,100	710	750	550	30.31
Results (B)	9,869	900	944	728	40.13
Change (B-A)	(230)	190	194	178	
Change (%)	(2.3)	26.8	26.0	32.4	
Reference: FY3/24	10,871	1,472	1,485	2,291	126.29

2. Reasons for the Differences

In the Lamp Business, sluggish sales of LED products for general lighting due to changes in delivery timing, and in the Manufacturing Equipment Business, delays in the delivery schedule for some products, collectively resulted in lower sales compared to the plan. On the other hand, the shipment and receiving inspection schedules for core products in the Manufacturing Equipment Business, such as printing equipment for alignment layers and light source units for exposure equipment, were generally favorable, enabling efficient cost management. As a result, operating profit, recurring profit, and profit attributable to owners of parent exceeded the plan.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.