Helios Techno

News Release Dated May 12, 2026

Company name: Helios Techno Holding Co., Ltd.
Stock code: 6927
Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Differences between the Consolidated Forecast and Results for FY3/26

Helios Techno Holding Co., Ltd. is announcing the following information concerning the differences between the consolidated results announced today for the fiscal year ended on March 31, 2026 and the consolidated forecast that was announced on February 6, 2026.

1. Differences between the Consolidated Forecast and Results for FY3/26

April 1, 2025 to March 31, 2026

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	14,000	1,400	1,900	1,300	71.62
Results (B)	14,188	1,848	2,306	1,637	90.20
Change (B-A)	188	448	406	337	
Change (%)	1.3	32.1	21.4	25.9	
Reference: FY3/25	9,869	900	944	728	40.13

2. Reasons for the Differences

Demand for lamps for light source units for exposure equipment, which are the Helios Techno Group's core products, exceeded the plan. Furthermore, shipments and receiving inspections of printing equipment for alignment layers and light source units for exposure equipment, our core products, were generally favorable in line with the plan. As a result, sales were slightly above the plan.

In addition, shipment and receiving inspection schedules were generally favorable for printing equipment for alignment layers and light source units for exposure equipment, our core products in the Manufacturing Equipment Business. This resulted in efficient cost control and we were able to manage expenses effectively. As a result, operating profit, recurring profit, and profit attributable to owners of parent exceeded the plan.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.